

Howell Point Year Proposed 2024 Budget

Estimated 2024 Total Revenue	\$29,500.00	
Watercraft Fees	\$8,650.00	
Property Assessment	\$20,850.00	
		2024 Budget Amount
Budgetary Accounts		
State of MI		\$20.00
Trash Removal		\$600.00
Picnic (Includes paying for a meal)		\$1,000.00
LRS Joys Johns		\$455.00
Electricity - Entrance (AEP)		\$275.00
Electricity - Park (MW)		\$210.00
Insurance-Kemner lott		\$1,175.00
Mowing		\$2,750.00
Sub Lease Reimbursement		\$200.00
Constant Contact		\$140.00
Promissory Note Payments		\$4,335.00
Legal Fees and Lien Filing Costs		\$1,500.00
Mailing Reimbursment		\$500.00
Pier Costs /Reserve		\$4,000.00
Park Beautification/ Maitenance		\$3,500.00
Network Solutions		\$500.00
Total Budgeted Amount		\$21,160.00
Balance - unspent 2024 receipts		\$8,340.00

*** Outstanding Promissory Notes

\$4,330

